

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 34 MUNICIPAL PARKING DEPARTMENT

STATEMENT OF PURPOSE

The Municipal Parking Department provides economical on and off-street public parking services, enforces the City parking ordinance; and coordinates parking with economic development projects of the City of Detroit.

DESCRIPTION

This agency is responsible for planning, operating and maintaining the City of Detroit's Auto Parking and Arena Systems (Enterprise Fund) and for the management of 17 parking facilities.

This agency is also responsible for the Parking Violations Bureau (General Fund), which is charged with the enforcement of on-street parking ordinances within the City of Detroit, the processing of parking violation notices, and the subsequent collection of the funds from these notices.

GOALS

1. Maximize the collection of unpaid parking tickets.
2. Increase parking facility revenue through efficient financial management.
3. Increase parking meter revenue as a result of a new parking meter operational program.
4. Develop and implement a comprehensive communications and public relations plan.
5. Utilize new technology techniques to provide efficient statistical reporting and parking.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL</u> <u>FUND</u>	<u>ENTERPRISE</u> <u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$ 9,323,596	\$33,366,152	\$42,689,748
REVENUES	<u>14,350,000</u>	<u>33,366,152</u>	<u>47,716,152</u>
NET TAX COST	\$(5,026,404)	\$ 0	\$(5,026,404)
POSITIONS	65	52	117